

| School | Total Revenue Balance March 2016 | Total Balance as a % of Funding | Value Above or Below IUB Threshold | Total Revenue Balance March 2015 | Cash Growth / Reduction in Balance |
|---|--|---------------------------------------|--|--|--|
| Abbey Green Nursery School | 102,037 | 22.8% | 42,037 | 15,872 | 86,165 |
| Canterbury Children's Centre and Nursery School | 77,023 | 11.6% | 17,023 | 73,242 | 3,780 |
| Hirst Wood Nursery School | 135,388 | 30.6% | 75,388 | 102,359 | 33,029 |
| Lilycroft Nursery School | 21,036 | 3.1% | (38,964) | 30,296 | (9,261) |
| Midland Road Nursery School and Children's Centre | (3,101) | -0.5% | (63,101) | 33,818 | (36,919) |
| St Edmund's Nursery & Children's Centre * | 266,694 | 32.6% | 206,694 | 565,940 | (299,246) |
| Strong Close Nursery School and Children's Centre | 35,197 | 7.8% | (24,803) | 44,347 | (9,150) |
| TOTAL NURSERY SCHOOLS | 634,274 | 15.5% | | 865,874 | (231,600) |

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|--|--|---------------------------------------|--|--|--|
| Addingham Primary School | 40,514 | 4.8% | (19,486) | 48,308 | (7,794) |
| Aire View Infant School | 57,386 | 4.6% | (16,608) | 37,012 | 20,373 |
| All Saints' CE Primary School (Bradford) | 168,570 | 5.6% | (14,514) | 176,342 | (7,772) |
| All Saints' CE Primary School (Ilkley) | 105,633 | 8.3% | 28,719 | 173,960 | (68,327) |
| Allerton Primary School | 116,713 | 5.4% | (12,898) | 97,383 | 19,329 |
| Ashlands Primary School | 86,540 | 4.9% | (19,313) | 47,984 | 38,556 |
| Atlas Community Primary School | 64,764 | 5.3% | (9,375) | 43,523 | 21,242 |
| Baildon CE Primary School | 145,679 | 8.7% | 44,442 | 132,338 | 13,341 |
| Bankfoot Primary School | 164,614 | 10.8% | 73,880 | 166,336 | (1,722) |
| Barkerend Primary School | 105,854 | 4.4% | (38,302) | 331,741 | (225,887) |
| Ben Rhydding Primary School | 41,015 | 4.5% | (18,985) | 37,153 | 3,862 |
| Blakehill Primary School | 100,563 | 6.0% | 7 | 93,126 | 7,438 |
| Bowling Park Primary School | 188,537 | 5.4% | (23,588) | 203,483 | (14,946) |
| Brackenhill Primary School | 127,626 | 5.9% | 644 | 100,585 | 27,041 |
| Burley & Woodhead CE Primary School | 43,762 | 4.9% | (16,238) | 34,618 | 9,144 |
| Burley Oaks Primary School | 85,614 | 5.5% | (7,711) | 85,547 | 67 |
| Byron Primary School | 256,568 | 7.7% | 57,139 | 233,980 | 22,587 |
| Carrwood Primary School | 214,007 | 8.3% | 56,432 | 281,682 | (67,675) |
| Cavendish Primary School | 24,270 | 1.1% | (113,889) | 23,367 | 902 |
| Clayton CE Primary School | 111,738 | 5.9% | (2,462) | 54,705 | 57,033 |
| Clayton Village Primary School | 59,178 | 5.7% | (3,514) | 77,295 | (18,117) |
| Copthorne Primary School | 106,345 | 4.8% | (28,122) | 85,487 | 20,857 |
| Cottingley Village Primary School | 100,944 | 5.5% | (9,170) | 76,236 | 24,708 |
| Crossflatts Primary School | 297,016 | 15.6% | 184,786 | 216,479 | 80,537 |
| Crossley Hall Primary School | 223,318 | 7.3% | 52,262 | 131,383 | 91,935 |
| Cullingworth Village Primary School | 56,324 | 5.4% | (5,942) | 40,495 | 15,828 |
| Denholme Primary School | 56,185 | 4.9% | (13,676) | 46,132 | 10,053 |
| East Morton CE Primary School | 47,651 | 5.4% | (12,349) | 48,948 | (1,297) |
| Eastburn Junior and Infant School | 27,578 | 3.1% | (32,422) | 30,164 | (2,586) |
| Eastwood Primary School | 156,342 | 6.8% | 20,878 | 124,756 | 31,586 |
| Eldwick Primary School | 85,300 | 4.9% | (17,686) | 96,224 | (10,924) |
| Fagley Primary School | 48,478 | 3.2% | (34,243) | 65,707 | (17,229) |
| Farfield Primary School | 304,634 | 13.7% | 170,926 | 229,810 | 74,824 |
| Farnham Primary School | 17,973 | 0.7% | (117,690) | 50,259 | (32,286) |
| Fearnville Primary School | 174,225 | 8.3% | 47,457 | 168,390 | 5,835 |
| Foxhill Primary School | 53,854 | 5.5% | (6,146) | 43,801 | 10,053 |
| Frizinghall Primary School | 117,703 | 5.7% | (5,024) | 126,267 | (8,564) |
| Girlington Primary School | 119,745 | 4.9% | (26,995) | 245,126 | (125,380) |
| Glenaire Primary School | 58,235 | 5.1% | (11,411) | 80,815 | (22,581) |
| Green Lane Primary School | 44,468 | 1.2% | (163,339) | 66,167 | (21,699) |
| Greengates Primary School | 19,765 | 1.8% | (48,784) | 18,487 | 1,278 |
| Grove House Primary School | 384,324 | 19.1% | 263,947 | 445,948 | (61,624) |
| Haworth Primary School | 64,349 | 5.2% | (11,047) | 84,229 | (19,880) |
| Heaton Primary School | 326,196 | 8.9% | 113,023 | 211,382 | 114,814 |
| Heaton St Barnabas' CE Primary School | 86,157 | 4.6% | (26,699) | 87,674 | (1,517) |
| High Craggs Primary School | 184,693 | 8.0% | 49,109 | 233,256 | (48,563) |
| Hill Top CE Primary School | 74,255 | 7.0% | 10,600 | 63,368 | 10,887 |
| Hollingwood Primary School | 31,282 | 1.6% | (89,203) | 89,796 | (58,514) |
| Holybrook Primary School | 109,281 | 7.6% | 23,620 | 76,460 | 32,821 |
| Holycroft Primary School | 117,942 | 5.6% | (8,475) | 116,607 | 1,335 |
| Home Farm Primary School | 98,943 | 4.9% | (23,939) | 123,028 | (24,085) |
| Horton Grange Primary School | 228,773 | 6.8% | 31,056 | 398,766 | (169,993) |
| Horton Park Primary School | 120,510 | 5.0% | (23,561) | 111,177 | 9,334 |
| Hothfield Junior School | 65,682 | 5.6% | (5,203) | 68,802 | (3,119) |
| Hoyle Court Primary School | 32,550 | 2.8% | (36,038) | 33,842 | (1,291) |
| Idle CE Primary School | 40,885 | 4.0% | (19,115) | 19,970 | 20,915 |
| Ingrow Primary School | 284,971 | 15.7% | 177,237 | 173,156 | 111,815 |
| Keelham Primary School | 58,940 | 10.2% | (1,060) | 46,272 | 12,667 |

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|---|--|---------------------------------------|--|--|--|
| Keighley St Andrew's CE Primary School | 107,709 | 5.2% | (17,322) | 112,978 | (5,269) |
| Killinghall Primary School | 137,140 | 4.5% | (44,668) | 159,851 | (22,710) |
| Knowleswood Primary School | 146,325 | 5.8% | (5,924) | 144,448 | 1,876 |
| Lapage Primary School and Nursery | 21,542 | 0.6% | (183,805) | (290,088) | 311,630 |
| Laycock Primary School | 86,001 | 12.9% | 26,001 | 125,404 | (39,403) |
| Lees Primary School | 36,379 | 4.1% | (23,621) | 56,978 | (20,599) |
| Ley Top Primary School | 82,801 | 4.5% | (27,344) | 82,049 | 751 |
| Lidget Green Primary School | 147,525 | 5.3% | (17,994) | 89,762 | 57,763 |
| Lilycroft Primary School | 109,264 | 5.0% | (21,555) | 101,024 | 8,240 |
| Lister Primary School | 75,745 | 3.6% | (51,314) | 113,235 | (37,490) |
| Long Lee Primary School | 125,929 | 7.3% | 22,366 | 125,848 | 81 |
| Low Ash Primary School | 108,881 | 5.7% | (5,757) | 43,206 | 65,674 |
| Low Moor CE Primary School | 97,083 | 5.6% | (7,707) | 90,663 | 6,420 |
| Lower Fields Primary School | 110,875 | 4.9% | (25,660) | 91,718 | 19,157 |
| Margaret McMillan Primary School | 234,918 | 8.3% | 64,201 | 203,031 | 31,887 |
| Marshfield Primary School | 139,722 | 6.9% | 17,269 | 207,718 | (67,996) |
| Menston Primary School | 49,301 | 3.4% | (37,688) | 64,131 | (14,830) |
| Miriam Lord Community Primary School | 37,043 | 1.9% | (80,789) | 60,535 | (23,492) |
| Myrtle Park Primary School | 46,997 | 4.7% | (14,511) | 32,904 | 14,094 |
| Nessfield Primary School | 28,918 | 1.5% | (86,651) | 93,949 | (65,031) |
| Newby Primary School | 144,878 | 6.6% | 11,900 | 80,849 | 64,029 |
| Newhall Park Primary School | 103,562 | 5.2% | (17,952) | 104,438 | (876) |
| Oakworth Primary School | 152,215 | 9.0% | 51,036 | 107,491 | 44,724 |
| Oldfield Primary School | 68,606 | 16.2% | 8,606 | 55,592 | 13,014 |
| Our Lady & St Brendan's Catholic Primary School | 60,654 | 6.0% | (185) | 39,347 | 21,307 |
| Oxenhope CE Primary School | 21,080 | 2.4% | (38,920) | 37,239 | (16,158) |
| Parkland Primary School | 62,255 | 4.5% | (20,665) | 69,151 | (6,896) |
| Parkwood Primary School | 52,132 | 3.9% | (28,962) | 79,810 | (27,678) |
| Peel Park Primary School | 164,826 | 5.4% | (18,303) | 284,711 | (119,885) |
| Poplars Farm Primary School | 48,345 | 4.5% | (15,088) | 56,861 | (8,516) |
| Priestthorpe Primary School | 57,803 | 6.0% | (2,197) | 55,107 | 2,696 |
| Princeville Primary School and Children's Centre | 92,454 | 3.1% | (80,471) | 37,318 | 55,136 |
| Reevy Hill Primary School | 79,196 | 6.3% | 3,013 | 53,353 | 25,843 |
| Riddlesden St Mary's CE Primary | 49,167 | 2.7% | (61,175) | 70,548 | (21,381) |
| Russell Hall Primary School | 47,756 | 4.4% | (15,337) | 28,088 | 19,668 |
| Saltaire Primary School | 77,345 | 4.6% | (25,551) | 83,324 | (5,979) |
| Sandal Primary School and Nursery | 124,654 | 7.5% | 25,614 | 95,104 | 29,550 |
| Sandy Lane Primary School | 21,439 | 1.5% | (62,723) | 45,641 | (24,201) |
| Shipley CE Primary School | 82,664 | 7.5% | 16,104 | 64,149 | 18,514 |
| St Anthony's Catholic Primary School (Clayton) | 73,699 | 6.9% | 9,945 | 56,245 | 17,454 |
| St Anthony's Catholic Primary School (Shipley) | 16,444 | 2.4% | (43,556) | 22,443 | (5,999) |
| St Clare's Catholic Primary School | 56,416 | 6.4% | (3,584) | 53,293 | 3,123 |
| St Columba's Catholic Primary School | 85,792 | 4.2% | (36,248) | 107,579 | (21,787) |
| St Cuthbert & the First Martyrs' Catholic Primary | 49,056 | 4.8% | (12,394) | 68,361 | (19,305) |
| St Francis' Catholic Primary School * | 159,934 | 16.1% | 99,934 | 97,114 | 62,821 |
| St James' Church Primary School | 10,089 | 0.5% | (107,905) | 43,009 | (32,920) |
| St John The Evangelist Catholic Primary School | 52,170 | 5.7% | (7,830) | 50,629 | 1,541 |
| St John's CE Primary School | 135,745 | 6.3% | 7,244 | 112,582 | 23,163 |
| St Joseph's Catholic Primary School (Bingley) | 58,210 | 6.6% | (1,790) | 72,694 | (14,484) |
| St Joseph's Catholic Primary School (Bradford) | 93,525 | 5.0% | (20,078) | 85,108 | 8,417 |
| St Joseph's Catholic Primary School (Keighley) | 67,701 | 4.3% | (26,487) | 77,161 | (9,460) |
| St Luke's CE Primary School | 60,226 | 5.8% | (1,088) | 53,271 | 6,955 |
| St Matthew's Catholic Primary School | 67,200 | 5.4% | (8,696) | 57,860 | 9,340 |
| St Matthew's CE Primary School | 86,010 | 4.0% | (47,543) | 109,896 | (23,886) |
| St Paul's CE Primary School | 50,542 | 5.3% | (9,458) | 37,297 | 13,245 |
| St Peter's & St Mary's Catholic Primary School | 33,782 | 2.8% | (40,535) | 69,753 | (35,970) |
| St Stephen's CE Primary School | 130,700 | 5.9% | 4,906 | 97,980 | 32,720 |
| St Walburga's Catholic Primary School | 46,348 | 4.9% | (13,652) | 19,346 | 27,002 |
| St William's Catholic Primary School | 40,535 | 3.8% | (25,111) | 135,338 | (94,803) |
| St Winefride's Catholic Primary School | 74,153 | 4.1% | (36,526) | 76,314 | (2,161) |
| Stanbury Village School | 6,664 | 1.2% | (53,336) | 12,949 | (6,285) |
| Steeton Primary School | 48,885 | 4.0% | (24,779) | 39,761 | 9,125 |
| Stocks Lane Primary School | (45,465) | -7.6% | (105,465) | (12,180) | (33,285) |
| Swain House Primary School | 80,251 | 3.1% | (69,112) | 100,448 | (20,197) |
| Thackley Primary School | 115,458 | 6.7% | 15,005 | 52,250 | 63,208 |
| Thornbury Primary School | 162,918 | 5.0% | (31,602) | 283,921 | (121,002) |
| Thornton Primary School | 154,040 | 5.9% | (1,111) | 140,757 | 13,283 |
| Thorpe Primary School | 16,291 | 1.6% | (44,079) | 22,284 | (5,992) |
| Trinity All Saints CE Primary School | 145,470 | 9.0% | 48,389 | 136,847 | 8,623 |
| Victoria Primary School | 71,673 | 5.6% | (5,807) | 94,382 | (22,709) |
| Wellington Primary School | 79,158 | 3.9% | (42,078) | 158,840 | (79,682) |
| Westbourne Primary School | 111,059 | 5.1% | (20,243) | 132,357 | (21,299) |
| Westminster CE Primary School | 156,202 | 5.2% | (23,092) | 168,197 | (11,996) |

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|------------------------------|--|---------------------------------------|--|--|--|
| Wibsey Primary School | 185,090 | 6.2% | 8,760 | 121,646 | 63,444 |
| Wilsden Primary School | 65,568 | 4.2% | (29,372) | 68,811 | (3,243) |
| Woodlands CE Primary School | 51,532 | 9.5% | (8,468) | 57,809 | (6,278) |
| Worth Valley Primary School | 62,203 | 5.1% | (5,400) | 71,843 | (9,640) |
| Worthinghead Primary School | 62,747 | 6.4% | 2,747 | 56,857 | 5,890 |
| Wycliffe CE Primary School | 38,759 | 3.2% | (32,900) | 56,847 | (18,089) |
| TOTAL PRIMARY SCHOOLS | 13,192,865 | 5.6% | | 13,280,694 | (87,828) |

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|---|--|---------------------------------------|--|--|--|
| Bingley Grammar School * | 369,834 | 4.1% | 12,703 | 356,434 | 13,400 |
| Buttershaw Business & Enterprise College | 409,495 | 4.3% | 35,139 | 299,462 | 110,033 |
| Carlton Bolling College | 206,041 | 2.2% | (164,204) | 160,082 | 45,959 |
| Hanson School | (799,985) | -7.3% | (1,231,292) | (97,805) | (702,180) |
| Laisterdyke Business and Enterprise College | 75,117 | 1.1% | (186,974) | 124,093 | (48,977) |
| Oakbank School | 339,281 | 3.8% | (10,745) | 2,407 | 336,874 |
| Parkside School | 150,834 | 2.8% | (63,042) | 67,599 | 83,235 |
| Queensbury School | 259,489 | 4.6% | 36,137 | 247,623 | 11,866 |
| St Bede's and St Joseph's Catholic College | (38,493) | -0.3% | (479,629) | 303,229 | (341,722) |
| The Holy Family Catholic School | (111,230) | -2.2% | (309,730) | 14,581 | (125,811) |
| Thornton Grammar School | 795,641 | 9.4% | 462,081 | 530,191 | 265,451 |
| Titus Salt School * | 669,069 | 7.4% | 308,773 | 751,742 | (82,673) |
| Tong School * | 981,419 | 9.3% | 564,691 | 1,094,668 | (113,249) |
| TOTAL SECONDARY SCHOOLS | 3,306,510 | 3.0% | | 3,854,305 | (547,795) |

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|--------------------------------|--|---------------------------------------|--|--|--|
| Beechcliffe Special School | 224,011 | 10.4% | 58,630 | 215,211 | 8,800 |
| Chellow Heights Special School | 115,278 | 3.0% | (156,127) | 261,371 | (146,093) |
| Delius Special School | 176,663 | 8.0% | (483) | 127,938 | 48,725 |
| High Park Special School | 206,563 | 7.5% | 3,274 | 160,048 | 46,515 |
| Phoenix Special School | 134,093 | 8.5% | 2,646 | 121,915 | 12,178 |
| Oastler School | (164,054) | -8.2% | (331,293) | (113,053) | (51,001) |
| TOTAL SPECIAL SCHOOLS | 692,554 | 4.8% | | 773,431 | (80,877) |

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| Central PRU | 82,650 | 8.3% | (7,612) | 76,535 | 6,115 |
| District PRU | 695,930 | 23.0% | 454,393 | 1,304,259 | (608,330) |
| Education in Hospital Airedale | 57,680 | 38.1% | (2,320) | 71,000 | (13,320) |
| Education in Hospital BRI | 45,538 | 17.0% | (14,462) | 178,668 | (133,130) |
| Ellar Carr | 55,118 | 4.6% | (38,441) | 65,462 | (10,344) |
| Primary PRU | 61,391 | 5.9% | (38,179) | 73,776 | (12,385) |
| Tracks | 43,257 | 14.8% | (16,743) | 71,498 | (28,241) |
| TOTAL PRUS | 1,041,564 | 14.9% | | 1,841,198 | (799,634) |

TOTAL ALL MAINTAINED SCHOOLS

18,867,767 **5.1%**

20,615,502 **(1,747,735)**

Summary of 31 March 2016 Balances

| | Nursery | Primary | Secondary | Special | PRUs |
|--|---------|-----------|-----------|-----------|---------|
| No. of schools in deficit at March 2016 (Total Balances) | 1 | 1 | 3 | 1 | 0 |
| Total value of deficits at March 2016 (Total Balances) | (3,101) | (45,465) | (949,709) | (164,054) | 0 |
| No. of schools surplus > Thresholds at March 2016 (Total Balances) | 4 | 37 | 6 | 3 | 1 |
| Total value of surpluses > Thresholds at March 2016 (Total Balances) | 341,142 | 1,849,204 | 1,419,523 | 64,549 | 454,393 |

* please note that these schools are identified as holding monies on behalf of school collaborative activities - their balances are larger as a result of this